

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$53,149	\$71,625	\$19,708
State:*	\$64,239	\$80,962	\$35,208
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="3.0"/> %
National Avg:	<input type="text" value="1.0"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="61.5"/>	<input type="text" value="83.0"/>	<input type="text" value="90.0"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="38.5"/>	<input type="text" value="15.1"/>	<input type="text" value="10.0"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="0.0"/>	<input type="text" value="1.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="38.5"/>	<input type="text" value="46.0"/>	<input type="text" value="25.0"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="0.0"/>	<input type="text" value="1.1"/>	<input type="text" value="40.0"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="46.2"/>	<input type="text" value="24.7"/>	<input type="text" value="23.3"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="7.7"/>	<input type="text" value="23.6"/>	<input type="text" value="11.7"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="7.7"/>	<input type="text" value="4.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="38.5"/>	<input type="text" value="0.2"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="0.0"/>	
No Assistance:	<input type="text" value="61.5"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ): **LEXINGTON-FAYETTE URBAN COUNTY G** **KY**

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$75,734	\$77,458	\$19,966
State:*	\$64,239	\$80,962	\$35,208
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index: **0.87**

CHDO Operating Expenses:
 (% of allocation)

PJ:	2.9 %
National Avg:	1.0 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	39.1	45.9	49.3	69.6
Black/African American:	59.1	47.8	50.7	30.4
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.2	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	0.0	0.1	0.0	0.0
Asian/Pacific Islander:	0.0	0.9	0.0	0.0
ETHNICITY: Hispanic	1.2	4.4	0.0	0.0

HOUSEHOLD SIZE:

1 Person:	0.0	0.0	0.0	0.0
2 Persons:	0.0	0.0	0.0	0.0
3 Persons:	0.0	0.0	0.0	0.0
4 Persons:	0.0	0.0	0.0	0.0
5 Persons:	0.0	0.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	45.6	26.7	25.7	87.0
Elderly:	11.9	1.9	31.9	4.3
Related/Single Parent:	38.2	50.5	27.8	8.7
Related/Two Parent:	2.7	18.5	7.6	0.0
Other:	1.7	2.5	6.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.7	0.4 [#]
HOME TBRA:	0.0	
Other:	0.2	
No Assistance:	67.1	

of Section 504 Compliant Units / Completed Units Since 2001:

78

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$41,548	\$89,344	\$17,289
State:*	\$64,239	\$80,962	\$35,208
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="0.0"/> %
National Avg:	<input type="text" value="1.0"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="19.2"/>	<input type="text" value="46.5"/>	<input type="text" value="40.2"/>	<input type="text" value="32.3"/>
Black/African American:	<input type="text" value="78.7"/>	<input type="text" value="47.7"/>	<input type="text" value="59.2"/>	<input type="text" value="67.3"/>
Asian:	<input type="text" value="0.1"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.1"/>	<input type="text" value="0.3"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.1"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.9"/>	<input type="text" value="2.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="0.9"/>	<input type="text" value="2.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="42.8"/>	<input type="text" value="39.6"/>	<input type="text" value="28.2"/>	<input type="text" value="38.6"/>
Elderly:	<input type="text" value="13.8"/>	<input type="text" value="3.0"/>	<input type="text" value="40.9"/>	<input type="text" value="1.3"/>
Related/Single Parent:	<input type="text" value="37.2"/>	<input type="text" value="38.8"/>	<input type="text" value="18.6"/>	<input type="text" value="51.7"/>
Related/Two Parent:	<input type="text" value="4.6"/>	<input type="text" value="16.4"/>	<input type="text" value="10.6"/>	<input type="text" value="6.6"/>
Other:	<input type="text" value="1.5"/>	<input type="text" value="2.2"/>	<input type="text" value="1.3"/>	<input type="text" value="1.7"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="64.4"/>	<input type="text" value="0.8"/> #
HOME TBRA:	<input type="text" value="0.2"/>	
Other:	<input type="text" value="3.8"/>	
No Assistance:	<input type="text" value="31.6"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

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Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$34,488	\$83,060	\$38,320
State:*	\$64,239	\$80,962	\$35,208
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="0.0"/> %
National Avg:	<input type="text" value="1.0"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="66.7"/>	<input type="text" value="85.7"/>	<input type="text" value="75.7"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="33.3"/>	<input type="text" value="12.7"/>	<input type="text" value="24.3"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="0.0"/>	<input type="text" value="1.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="22.2"/>	<input type="text" value="35.7"/>	<input type="text" value="24.3"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="0.0"/>	<input type="text" value="7.1"/>	<input type="text" value="24.3"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="55.6"/>	<input type="text" value="31.7"/>	<input type="text" value="18.9"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="11.1"/>	<input type="text" value="17.5"/>	<input type="text" value="18.9"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="11.1"/>	<input type="text" value="7.9"/>	<input type="text" value="13.5"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="44.4"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="11.1"/>	
No Assistance:	<input type="text" value="44.4"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.